AMERICAN LUTHERAN HOME - MONDOVI

OOO MEMORIAL DRIVE

200 MEMORIAL DRIVE

MONDOVI 54755 Phone: (715) 926-4962 Ownership: Nonprofit Church/Corporation Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? No No Title 18 (Medicare) Certified? Number of Beds Set Up and Staffed (12/31/02): 100 Total Licensed Bed Capacity (12/31/02): Title 19 (Medicaid) Certified? 108 Yes Number of Residents on 12/31/02: Average Daily Census: 94

| Services Provided to Non-Residents | Age, Sex, and Primary Diagn | Length of Stay (12/31/02) % | | | | | |
|------------------------------------|-----------------------------|-----------------------------|-------|------------|-------|---------------------------------------|----------|
| Home Health Care | No | | | Age Groups | 용 | | 23.3 |
| Supp. Home Care-Personal Care | No | • | | ! | | 1 1 10010 | 43.3 |
| Supp. Home Care-Household Services | No | Developmental Disabilities | | Under 65 | 4.4 | , | 33.3 |
| Day Services | No | Mental Illness (Org./Psy) | 25.6 | 65 - 74 | 3.3 | | |
| Respite Care | No | Mental Illness (Other) | 6.7 | 75 - 84 | 33.3 | | 100.0 |
| Adult Day Care | No | Alcohol & Other Drug Abuse | 0.0 | 85 - 94 | 43.3 | * * * * * * * * * * * * * * * * * * * | ***** |
| Adult Day Health Care | No | Para-, Quadra-, Hemiplegic | 1.1 | 95 & Over | 15.6 | Full-Time Equivale | nt |
| Congregate Meals | Yes | Cancer | 1.1 | | | Nursing Staff per 100 R | esidents |
| Home Delivered Meals | No | Fractures | 10.0 | | 100.0 | (12/31/02) | |
| Other Meals | No | Cardiovascular | 18.9 | 65 & Over | 95.6 | | |
| Transportation | No | Cerebrovascular | 8.9 | | | RNs | 8.4 |
| Referral Service | No | Diabetes | 3.3 | Sex | 8 | LPNs | 10.0 |
| Other Services | No | Respiratory | 1.1 | | | Nursing Assistants, | |
| Provide Day Programming for | | Other Medical Conditions | 22.2 | Male | 25.6 | Aides, & Orderlies | 43.8 |
| Mentally Ill | No | | | Female | 74.4 | | |
| Provide Day Programming for | | | 100.0 | | | | |
| Developmentally Disabled | No | | | | 100.0 | | |

Method of Reimbursement

| | | Medicare | | | edicaid itle 19 | | | Other | | | Private Pay | : | | amily Care | | | anaged Care | | | |
|--------------------|------|----------|---------------------|-----|--------------------|---------------------|-----|-------|---------------------|-----|----------------|---------------------|-----|---------------|---------------------|-----|----------------|---------------------|-------------------------|-------|
| Level of Care | No. | 96 | Per Diem (\$) | No. | olo | Per Diem (\$) | No. | 0/0 | Per Diem (\$) | No. | olo | Per Diem (\$) | No. | 0/0 | Per Diem (\$) | No. | 90 | Per Diem (\$) | Total Resi- dents | Of |
| Int. Skilled Care | 0 | 0.0 | 0 | 1 | 1.5 | 123 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 1 | 1.1 |
| Skilled Care | 8 | 100.0 | 305 | 58 | 87.9 | 105 | 0 | 0.0 | 0 | 14 | 87.5 | 124 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 80 | 88.9 |
| Intermediate | | | | 7 | 10.6 | 87 | 0 | 0.0 | 0 | 2 | 12.5 | 117 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 9 | 10.0 |
| Limited Care | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Personal Care | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Residential Care | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Dev. Disabled | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Traumatic Brain In | j 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Ventilator-Depende | nt 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Total | 8 | 100.0 | | 66 | 100.0 | | 0 | 0.0 | | 16 | 100.0 | | 0 | 0.0 | | 0 | 0.0 | | 90 | 100.0 |

AMERICAN LUTHERAN HOME - MONDOVI

| Admissions, Discharges, and | | Percent Distribution | n of Residents' | Condit | ions, Services, an | d Activities as of 12 | :/31/02 | | | | |
|--------------------------------|------|---------------------------------------|-----------------|--------|--------------------|-----------------------|-----------|--|--|--|--|
| Deaths During Reporting Period | | | | | | | | | | | |
| | | | | | % Needing | | Total | | | | |
| Percent Admissions from: | | Activities of | % | As | sistance of | % Totally | Number of | | | | |
| Private Home/No Home Health | 11.5 | Daily Living (ADL) | Independent | One | Or Two Staff | Dependent | Residents | | | | |
| Private Home/With Home Health | 5.7 | Bathing | 12.2 | | 47.8 | 40.0 | 90 | | | | |
| Other Nursing Homes | 2.3 | Dressing | 14.4 | | 45.6 | 40.0 | 90 | | | | |
| Acute Care Hospitals | 72.4 | Transferring | 31.1 | | 37.8 | 31.1 | 90 | | | | |
| Psych. HospMR/DD Facilities | 0.0 | Toilet Use | 30.0 | | 36.7 | 33.3 | 90 | | | | |
| Rehabilitation Hospitals | 1.1 | | 72.2 | | 8.9 | 18.9 | 90 | | | | |
| Other Locations | 6.9 | * * * * * * * * * * * * * * * * * * * | ****** | ***** | ***** | ****** | ***** | | | | |
| otal Number of Admissions | 87 | Continence | | % | Special Treatmen | ts | % | | | | |
| Percent Discharges To: | | Indwelling Or Extern | nal Catheter | 7.8 | Receiving Resp | iratory Care | 10.0 | | | | |
| Private Home/No Home Health | 32.2 | Occ/Freq. Incontine | nt of Bladder | 48.9 | Receiving Trac | heostomy Care | 0.0 | | | | |
| Private Home/With Home Health | 16.1 | Occ/Freq. Incontine | nt of Bowel | 31.1 | Receiving Suct | ioning | 0.0 | | | | |
| Other Nursing Homes | 3.4 | _ | | | Receiving Osto | my Care | 1.1 | | | | |
| Acute Care Hospitals | 14.9 | Mobility | | | Receiving Tube | Feeding | 1.1 | | | | |
| Psych. HospMR/DD Facilities | 0.0 | Physically Restraine | ed | 2.2 | Receiving Mech | anically Altered Diet | s 30.0 | | | | |
| Rehabilitation Hospitals | 1.1 | . <u> </u> | | | J. | - | | | | | |
| Other Locations | 8.0 | Skin Care | | | Other Resident C | haracteristics | | | | | |
| Deaths | 24.1 | With Pressure Sores | | 3.3 | Have Advance D | irectives | 92.2 | | | | |
| otal Number of Discharges | | With Rashes | | 0.0 | Medications | | | | | | |
| (Including Deaths) | 87 | • | | | Receiving Psyc | hoactive Drugs | 51.1 | | | | |

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

| ************* | ****** | ***** | **** | ***** | ***** | ***** | ***** | ***** | ***** |
|--|-----------|----------------|--------|-------|-------|-------|---------|------------|-------|
| | | Ownership: | | | Size: | Lice | ensure: | | |
| | This | Non | profit | 100 | -199 | Ski | lled | Ali | 1 |
| | Facility | ity Peer Group | | Peer | Group | Peer | Group | Facilities | |
| | <u></u> ୧ | % | Ratio | % | Ratio | % | Ratio | ଚ | Ratio |
| Occupancy Rate: Average Daily Census/Licensed Beds | 87.0 | 86.5 | 1.01 | 82.4 | 1.06 | 83.3 | 1.05 | 85.1 | 1.02 |
| Current Residents from In-County | 74.4 | 79.3 | 0.94 | 79.0 | 0.94 | 75.8 | 0.98 | 76.6 | 0.97 |
| Admissions from In-County, Still Residing | 16.1 | 23.9 | 0.67 | 21.3 | 0.76 | 22.0 | 0.73 | 20.3 | 0.79 |
| Admissions/Average Daily Census | 92.6 | 107.3 | 0.86 | 130.4 | 0.71 | 118.1 | 0.78 | 133.4 | 0.69 |
| Discharges/Average Daily Census | 92.6 | 110.2 | 0.84 | 132.8 | 0.70 | 120.6 | 0.77 | 135.3 | 0.68 |
| Discharges To Private Residence/Average Daily Census | 44.7 | 41.6 | 1.07 | 58.2 | 0.77 | 49.9 | 0.90 | 56.6 | 0.79 |
| Residents Receiving Skilled Care | 90.0 | 93.2 | 0.97 | 93.4 | 0.96 | 93.5 | 0.96 | 86.3 | 1.04 |
| Residents Aged 65 and Older | 95.6 | 95.7 | 1.00 | 94.2 | 1.01 | 93.8 | 1.02 | 87.7 | 1.09 |
| Title 19 (Medicaid) Funded Residents | 73.3 | 69.2 | 1.06 | 73.9 | 0.99 | 70.5 | 1.04 | 67.5 | 1.09 |
| Private Pay Funded Residents | 17.8 | 22.6 | 0.79 | 17.0 | 1.05 | 19.3 | 0.92 | 21.0 | 0.85 |
| Developmentally Disabled Residents | 1.1 | 0.6 | 1.75 | 0.8 | 1.48 | 0.7 | 1.54 | 7.1 | 0.16 |
| Mentally Ill Residents | 32.2 | 35.9 | 0.90 | 34.5 | 0.93 | 37.7 | 0.85 | 33.3 | 0.97 |
| General Medical Service Residents | 22.2 | 18.1 | 1.23 | 19.0 | 1.17 | 18.1 | 1.23 | 20.5 | 1.08 |
| Impaired ADL (Mean) | 50.7 | 48.7 | 1.04 | 48.0 | 1.05 | 47.5 | 1.07 | 49.3 | 1.03 |
| Psychological Problems | 51.1 | 52.0 | 0.98 | 51.4 | 0.99 | 52.9 | 0.97 | 54.0 | 0.95 |
| Nursing Care Required (Mean) | 5.7 | 6.8 | 0.84 | 6.8 | 0.84 | 6.8 | 0.84 | 7.2 | 0.79 |